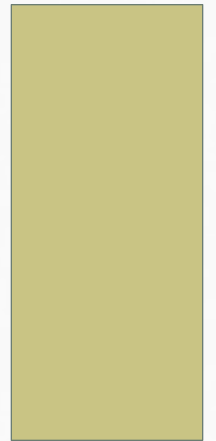


# SCHOOL DISTRICT OF SEWARD BUDGET

2016-2017

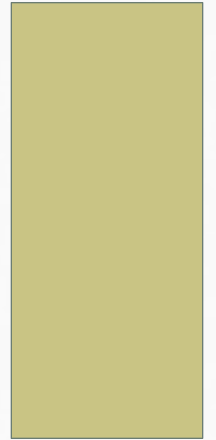


# MISSION

- The school district of Seward, in cooperation with parents and community, affirms that all students will have the skills to become productive and contributing members of a global community. The district is committed to the development of each student academically, emotionally, socially and physically.



# HISTORICAL INFORMATION



# ASSESSED VALUATION

Fiscal Year	Property Valuation	Change	Percent Increase
2010-2011	\$ 928,808,410		
2011-2012	\$ 968,735,783	\$ 39,927,570	4.30%
2012-2013	\$ 1,067,156,248	\$ 98, 420,465	10.16%
2013-2014	\$ 1,185,364,177	\$ 118,207,929	11.08%
2014-2015	\$ 1,389,634,455	\$ 204,270,278	17.23%
2015-2016	\$ 1, 472,775,392	\$ 83,140,937	5.98%
2016-2017	\$ 1,538,357,114	\$ 65,581,722	4.45%

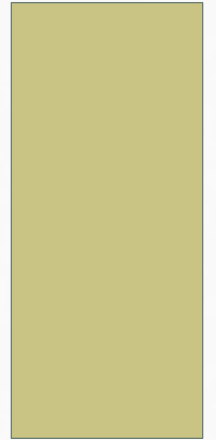
# STATE AID HISTORY

Year	State Aid	Change	Percent Change
2011-12	\$269,246		
2012-13	\$237,645	\$(31,601)	-11.74%
2013-14	\$362,058	\$124,413	52.35%
2014-15	\$350,863	\$(11,195)	-3.09%
2015-16	\$40,564	\$(310,299)	-88.44%
2016-17	\$-	\$(40,564)	-100.00%

# 25 YEAR PROPERTY TAX HISTORY

Year	Property Valuation	Valuation Percent Increase	General Fund Levy	Bldg. Fund Levy	Bond Levy	QCPU Levy	Total Levy
1991-1992	\$ 319,018,836		1.542	0.056	0.112	0.006	1.716
1992-1993	\$ 332,052,887	4.09%	1.506	0.082	0.102	0.006	1.695
1993-1994	\$ 345,373,496	4.01%	1.550	0.101	0.099	0.006	1.756
1994-1995	\$ 363,243,485	5.17%	1.604	0.096	0.094	0.006	1.800
1995-1996	\$ 395,113,086	8.77%	1.444	0.085	0.085	0.005	1.619
1996-1997	\$ 417,622,232	5.70%	1.396	0.079	0.079	0.005	1.559
1997-1998	\$ 420,356,094	0.65%	1.231	0.068	0.073	0.005	1.376
1998-1999	\$ 463,820,648	10.34%	1.018	0.061	0.065	0.005	1.149
1999-2000	\$ 506,776,378	9.26%	0.958	0.056	0.059	0.004	1.078
2000-2001	\$ 552,821,721	9.09%	1.034	0.025	0.139	0.004	1.201
2001-2002	\$ 563,635,235	1.96%	1.023	0.023	0.137	0.004	1.186
2002-2003	\$ 601,273,458	6.68%	1.025	0.021	0.125	0.003	1.175
2003-2004	\$ 620,246,072	3.16%	1.086	0.021	0.114	0.003	1.224
2004-2005	\$ 652,722,919	5.24%	1.102	0.020	0.093	0.003	1.218
2005-2006	\$ 714,441,681	9.46%	0.975	0.035	0.099	0.003	1.112
2006-2007	\$ 746,851,943	4.54%	1.041	0.034	0.092	0.003	1.170
2007-2008	\$ 788,409,301	5.56%	0.950	0.107	0.081	0.003	1.141
2008-2009	\$ 827,498,105	4.96%	0.950	0.097	0.071	0.002	1.120
2009-2010	\$ 879,514,840	6.29%	0.953	0.072	0.041	0.002	1.068
2010-2011	\$ 928,808,410	5.60%	0.951	0.068	0.176	0.002	1.197
2011-2012	\$ 968,735,783	4.30%	1.006	0.020	0.169	0.002	1.197
2012-2013	\$ 1,067,156,248	10.16%	1.070	0.000	0.127	0.000	1.197
2013-2014	\$ 1,185,364,177	11.08%	1.008	0.000	0.137	0.014	1.159
2014-2015	\$ 1,389,634,455	17.23%	0.863	0.020	0.124	0.011	1.018
2015-2016	\$ 1,472,775,392	5.98%	0.826	0.050	0.102	0.009	0.987
2016-2017	\$ 1,538,357,114	4.45%	0.797	0.050	0.102	0.009	0.958
Averages		<b>6.37%</b>	<b>\$ 1.081</b>	<b>\$ 0.050</b>	<b>\$ 0.100</b>	<b>\$ 0.004</b>	<b>\$ 1.235</b>

# GENERAL FUND EXPENDITURES



# GENERAL FUND EXPENDITURE HISTORY

<b>Year</b>	<b>Spent</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
2010-2011	\$13,425,607		
2011-2012	\$13,369,830	\$(55,777)	-0.4%
2012-2013	\$14,398,429	\$1,028,599	7.7%
2013-2014	\$14,996,561	\$598,132	4.2%
2014-2015	\$15,386,399	\$389,838	2.6%
2015-2016	\$15,666,649	\$280,250	1.8%
2016-2017	\$16,105,773	\$439,124	2.7%
Average Gen. Fund Expenditure Increase per year		\$448,208	3.1%



# PROPOSED PROPERTY TAX IMPACT FOR ALL TAXABLE FUNDS

Fund	2015-16 Levy	2015-2016 Tax Request	2016-17 Levy	2016-2017 Tax Request	Levy Change	Tax Asking Change
General	0.826046	\$12,165,809.56	\$0.797247	\$12,264,498.87	\$(0.028799)	\$98,689
BOND FUND (HS/MS)	0.102878	\$1,515,151.50	\$0.102858	\$1,582,323.22	\$(0.000020)	\$67,172
Special Building	0.05	\$736,387.69	\$0.050000	\$769,178.78	\$-	\$32,791
Qualified Capital	0.008916	\$131,313.13	\$0.008535	\$131,300.00	\$(0.000381)	\$(13)
<b>Total</b>	0.098784	\$14,548,661.88	<b>\$0.958640</b>	<b>\$14,737,300.87</b>	<b>\$0.859856</b>	<b>\$188,639</b>

# PROPERTY TAX ASKING HISTORY

Fiscal Year	General Fund Property Tax Asking	Change	Percentage Change
2011-2012	\$9,744,754		
2012-2013	\$11,418,570	\$1,673,816	17.18%
2013-2014	\$11,953,293	\$534,723	4.68%
2014-2015	\$11,988,067	\$34,774	0.29%
2015-2016	\$12,165,810	\$177,743	1.48%
2016-2017	\$12,264,499	\$98,689	0.81%
Fiscal Year	Total Property Tax Asking (all funds)	Change	Percent Change
2011-2012	\$11,594,779		
2012-2013	\$12,772,774	\$1,177,995	10.16%
2013-2014	\$13,745,770	\$972,996	7.62%
2014-2015	\$14,136,847	\$391,077	2.85%
2015-2016	\$14,548,662	\$411,815	2.91%
2016-2017	\$14,747,301	\$198,639	1.37%

# CASH HISTORY OF JULY 31, 2017

Fund	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
General	\$5,051,084	\$5,120,194	\$5,874,747	\$6,284,899	\$6,503,841	6,582,027
Special Building	\$2,456,221	\$2,411,961	\$784,163	\$514,148	\$528,270	1,029,205
Depreciation	\$1,552,462	\$1,345,484	\$1,346,686	\$1,392,908	\$1,472,666	1,610,061
Quality Capital Purp.	\$89,406	\$1,386,211	\$182,644	\$194,066	\$183,656	\$174,541
<b>TOTAL CASH</b>	<b>\$9,149,173</b>	<b>\$10,263,850</b>	<b>\$8,188,240</b>	<b>\$8,386,021</b>	<b>\$8,688,433</b>	<b>\$9,395,834</b>