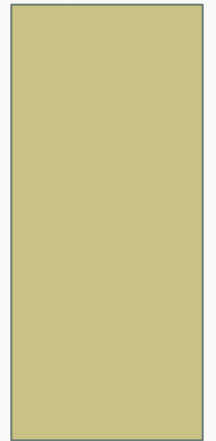


Annual Report  
Budget

2017-2018



# MISSION

- The school district of Seward, in cooperation with parents and community, affirms that all students will have the skills to become productive and contributing members of a global community. The district is committed to the development of each student academically, emotionally, socially and physically.



# WHAT ARE THE BIGGEST COSTS

- Staffing- 80%+
- Transportation
- Maintenance
- Curriculum depending upon the year
- Supplies

# STATE AID HISTORY

Year	State Aid	Change	Percent Change
2011-12	\$269,246		
2012-13	\$237,645	\$(31,601)	-11.74%
2013-14	\$362,058	\$124,413	52.35%
2014-15	\$350,863	\$(11,195)	-3.09%
2015-16	\$40,564	\$(310,299)	-88.44%
2016-17	\$-	\$(40,564)	-100.00%
2017-18	\$232,263	\$232,263	100.00%

# DATA COMPARISONS TO THE 10 LARGER AND 10 SMALLER SCHOOLS (OUR STATE AID ARRAY)

## 2016-17 Statistical Information on 10 Larger-10 Smaller Schools

School	General Fund Levy	Total Levy	2016-17 Valuation	Property Tax per \$100,000	16-17 State TEEOSA Aid	15/16 SPED Costs	15/16 Per Pupil Cost	11/12 Per Pupil Cost	5 Year Change Per Pupil Cost
Norris	\$1.01	\$1.15	\$1,386,805,332	\$1,150	\$4,861,397	\$1,934,589	\$10,006	\$8,453	\$1,553
Beatrice	\$1.02	\$1.08	\$1,175,507,275	\$1,080	\$5,682,759	\$3,589,737	\$11,483	\$10,305	\$1,178
Gering	\$1.05	\$1.14	\$738,474,003	\$1,140	\$9,130,737	\$2,048,527	\$10,557	\$9,581	\$976
Waverly	\$1.01	\$1.21	\$1,675,398,220	\$1,210	\$200,745	\$2,687,870	\$10,167	\$9,818	\$349
Crete	\$1.05	\$1.27	\$1,017,245,003	\$1,270	\$8,814,391	\$2,472,445	\$12,655	\$10,450	\$2,205
Plattsmouth	\$1.05	\$1.26	\$701,216,693	\$1,260	\$6,692,115	\$3,166,571	\$12,545	\$10,550	\$1,995
Schuyler	\$0.95	\$1.05	\$1,359,750,290	\$1,050	\$4,052,925	\$1,846,353	\$10,403	\$10,094	\$309
Bennington	\$1.05	\$1.52	\$1,049,695,988	\$1,520	\$8,163,416	\$2,020,710	\$9,306	\$8,812	\$494
McCook	\$0.96	\$1.04	\$720,363,792	\$1,040	\$4,685,635	\$2,198,348	\$11,643	\$9,994	\$1,649
Alliance	\$1.01	\$1.11	\$992,932,910	\$1,110	\$3,496,312	\$1,886,411	\$10,315	\$10,244	\$71
Nebr. City	\$1.05	\$1.24	\$937,720,314	\$1,240	\$3,583,606	\$2,660,961	\$12,306	\$10,869	\$1,437
York	\$1.02	\$1.22	\$1,100,544,625	\$1,220	\$225,557	\$2,150,358	\$12,635	\$10,405	\$2,230
Sidney	\$1.05	\$1.16	\$757,945,853	\$1,160	\$4,980,813	\$1,500,659	\$11,632	\$10,308	\$1,324
Aurora	\$0.74	\$0.78	\$1,814,521,493	\$780	\$-	\$1,976,455	\$12,894	\$11,307	\$1,587
Platteview	\$0.95	\$1.07	\$1,356,522,322	\$1,070	\$4,875,444	\$1,599,225	\$13,480	\$14,056	\$(576)
Holdrege	\$0.96	\$1.15	\$1,141,401,938	\$1,150	\$183,822	\$1,757,503	\$10,756	\$9,837	\$919
Gothenburg	\$0.94	\$1.04	\$823,392,992	\$1,040	\$613,405	\$775,679	\$10,877	\$9,972	\$905
Lakeview	\$0.61	\$0.66	\$1,459,447,619	\$660	\$92,272	\$1,312,478	\$14,193	\$12,733	\$1,460
Adams Cent.	\$0.61	\$0.72	\$1,760,412,526	\$720	\$119,958	\$1,718,319	\$13,567	\$12,025	\$1,542
Wahoo	\$0.92	\$1.15	\$972,609,566	\$1,150	\$198,483	\$1,855,809	\$11,223	\$10,630	\$593
<b>AVERAGE</b>	<b>\$0.95</b>	<b>\$1.10</b>	<b>\$1,147,095,438</b>	<b>\$1,101</b>	<b>\$3,532,690</b>	<b>\$2,057,950</b>	<b>\$11,632</b>	<b>\$10,522</b>	<b>\$1,110</b>
SEWARD	\$0.80	\$0.96	\$1,538,357,114	\$960	\$-	\$2,842,034	\$12,536	\$10,393	\$2,143

# ASSESSED VALUATION

Fiscal Year	Property Valuation	Change	Percent Increase
2010-2011	\$ 928,808,410		
2011-2012	\$ 968,735,783	\$ 39,927,570	4.30%
2012-2013	\$ 1,067,156,248	\$ 98, 420,465	10.16%
2013-2014	\$ 1,185,364,177	\$ 118,207,929	11.08%
2014-2015	\$ 1,389,634,455	\$ 204,270,278	17.23%
2015-2016	\$ 1, 472,775,392	\$ 83,140,937	5.98%
2016-2017	\$ 1,538,357,114	\$ 65,581,722	4.45%
2017-2018	\$ 1, 573,912,154	\$ 35,555,040	2.26%

# WHAT DOES THIS MEAN?

- For every penny on the levy it generates \$157,391
- Total Levy is \$0.948 for 17-18 school year
- \$14,921,251- Total tax asking

# WHAT DOES THE PERCENTAGES LOOK LIKE?

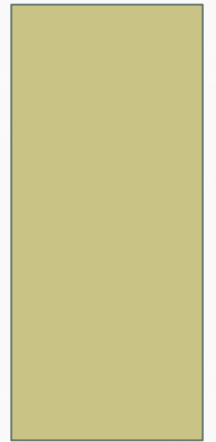
- Agriculture Land- 44.3%
- Residential Property- 38%
- Commercial and Industry- 7.9%
- Personal Property- 4.6%



# 25 YEAR PROPERTY TAX HISTORY

Year	Property Valuation	Valuation Percent Increase	General Fund Levy	Bldg. Fund Levy	Bond Levy	QCPU Levy	Total Levy
1991-1992	\$ 319,018,836		1.542	0.056	0.112	0.006	1.716
1992-1993	\$ 332,052,887	4.09%	1.506	0.082	0.102	0.006	1.695
1993-1994	\$ 345,373,496	4.01%	1.550	0.101	0.099	0.006	1.756
1994-1995	\$ 363,243,485	5.17%	1.604	0.096	0.094	0.006	1.800
1995-1996	\$ 395,113,086	8.77%	1.444	0.085	0.085	0.005	1.619
1996-1997	\$ 417,622,232	5.70%	1.396	0.079	0.079	0.005	1.559
1997-1998	\$ 420,356,094	0.65%	1.231	0.068	0.073	0.005	1.376
1998-1999	\$ 463,820,648	10.34%	1.018	0.061	0.065	0.005	1.149
1999-2000	\$ 506,776,378	9.26%	0.958	0.056	0.059	0.004	1.078
2000-2001	\$ 552,821,721	9.09%	1.034	0.025	0.139	0.004	1.201
2001-2002	\$ 563,635,235	1.96%	1.023	0.023	0.137	0.004	1.186
2002-2003	\$ 601,273,458	6.68%	1.025	0.021	0.125	0.003	1.175
2003-2004	\$ 620,246,072	3.16%	1.086	0.021	0.114	0.003	1.224
2004-2005	\$ 652,722,919	5.24%	1.102	0.020	0.093	0.003	1.218
2005-2006	\$ 714,441,681	9.46%	0.975	0.035	0.099	0.003	1.112
2006-2007	\$ 746,851,943	4.54%	1.041	0.034	0.092	0.003	1.170
2007-2008	\$ 788,409,301	5.56%	0.950	0.107	0.081	0.003	1.141
2008-2009	\$ 827,498,105	4.96%	0.950	0.097	0.071	0.002	1.120
2009-2010	\$ 879,514,840	6.29%	0.953	0.072	0.041	0.002	1.068
2010-2011	\$ 928,808,410	5.60%	0.951	0.068	0.176	0.002	1.197
2011-2012	\$ 968,735,783	4.30%	1.006	0.020	0.169	0.002	1.197
2012-2013	\$ 1,067,156,248	10.16%	1.070	0.000	0.127	0.000	1.197
2013-2014	\$ 1,185,364,177	11.08%	1.008	0.000	0.137	0.014	1.159
2014-2015	\$ 1,389,634,455	17.23%	0.863	0.020	0.124	0.011	1.018
2015-2016	\$ 1,472,775,392	5.98%	0.826	0.050	0.102	0.009	0.987
2016-2017	\$ 1,538,357,114	4.45%	0.797	0.050	0.102	0.009	0.958
2017-18	\$ 1,573,912,154	2.31%	0.797	0.040	0.103	0.008	0.948

# GENERAL FUND EXPENDITURES



# GENERAL FUND EXPENDITURE HISTORY

<b>Year</b>	<b>Spent</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>
2010-2011	\$13,425,607		
2011-2012	\$13,369,830	\$(55,777)	-0.4%
2012-2013	\$14,398,429	\$1,028,599	7.7%
2013-2014	\$14,996,561	\$598,132	4.2%
2014-2015	\$15,386,399	\$389,838	2.6%
2015-2016	\$15,666,649	\$280,250	1.8%
2016-2017	\$16,105,773	\$439,124	2.7%
2017-2018	\$17,099,651	\$993, 878	5.8%
17-18 Expenditures increase due to payments for group home students which is reimbursed from DHHS			

# PROPERTY TAX ASKING HISTORY

Fiscal Year	General Fund Property Tax Asking	Change	Percentage Change
2011-2012	\$9,744,754		
2012-2013	\$11,418,570	\$1,673,816	17.18%
2013-2014	\$11,953,293	\$534,723	4.68%
2014-2015	\$11,988,067	\$34,774	0.29%
2015-2016	\$12,165,810	\$177,743	1.48%
2016-2017	\$12,264,499	\$98,689	0.81%
2017-2018	\$12,545,826	\$281,327	2.29%
Fiscal Year	Total Property Tax Asking (all funds)	Change	Percent Change
2011-2012	\$11,594,779		
2012-2013	\$12,772,774	\$1,177,995	10.16%
2013-2014	\$13,745,770	\$972,996	7.62%
2014-2015	\$14,136,847	\$391,077	2.85%
2015-2016	\$14,548,662	\$411,815	2.91%
2016-2017	\$14,747,301	\$198,639	1.37%
2017-2018	\$14,921,251	\$173,950	1.18%