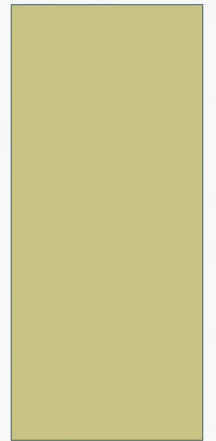


SCHOOL DISTRICT OF SEWARD BUDGET

2015-2016



HISTORICAL INFORMATION



ASSESSED VALUATION

Fiscal Year	Property Valuation	Change	Percentage Increase
2008-2009	\$ 827,498,105		
2009-2010	\$ 879,514,840	\$ 52,016,735	6.29%
2010-2011	\$ 928,808,410	\$ 49,293,570	5.60%
2011-2012	\$ 968,735,783	\$ 39,927,373	4.30%
2012-2013	\$ 1,067,156,248	\$ 98,420,465	10.16%
2013-2014	\$ 1,185,364,177	\$ 118,207,929	11.08%
2014-2015	\$ 1,389,634,455	\$ 204,270,278	17.23%
2015-2016	\$ 1,472,775,392	\$ 83,140,937	5.98%

STATE AID HISTORY

Year	State Aid	Change	Percent Change
2010-11	\$ 1,531,190		
2011-12	\$ 269,246	\$ (1,261,944)	-82.42%
2012-13	\$ 237,645	\$ (31,601)	-11.74%
2013-14	\$ 362,058	\$ 124,413	52.35%
2014-15	\$ 350,863	\$ (11,195)	-3.09%
2015-16	\$ 40,564	\$ (310,299)	-88.44%

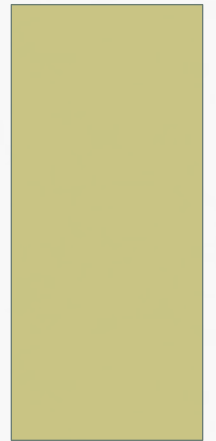
CASH HISTORY AS OF JULY 31, 2015

Fund	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
General	\$ 6,079,793	\$ 5,051,084	\$ 5,120,194	\$ 5,874,747	\$ 6,284,899
Special Building	\$ 2,185,056	\$ 2,456,221	\$ 2,411,961	\$ 784,163	\$ 514,148
Depreciation	\$ 1,754,255	\$ 1,552,462	\$ 1,345,484	\$ 1,346,686	\$ 1,392,908
Quality Capital Purp.	\$ 71,436	\$ 89,406	\$ 1,386,211	\$ 182,644	\$ 194,066
TOTAL CASH	\$ 10,090,540	\$ 9,149,173	\$ 10,263,850	\$ 8,188,240	\$ 8,386,021

25 YEAR PROPERTY TAX HISTORY

Year	Property Valuation	Valuation Percent Increase	General Fund Levy	Bldg. Fund Levy	Bond Levy	QCPU Levy	Total Levy
1990-1991	\$ 297,729,211		1.638	0.060	0.119		1.818
1991-1992	\$ 319,018,836	7.15%	1.542	0.056	0.112	0.006	1.716
1992-1993	\$ 332,052,887	4.09%	1.506	0.082	0.102	0.006	1.695
1993-1994	\$ 345,373,496	4.01%	1.550	0.101	0.099	0.006	1.756
1994-1995	\$ 363,243,485	5.17%	1.604	0.096	0.094	0.006	1.800
1995-1996	\$ 395,113,086	8.77%	1.444	0.085	0.085	0.005	1.619
1996-1997	\$ 417,622,232	5.70%	1.396	0.079	0.079	0.005	1.559
1997-1998	\$ 420,356,094	0.65%	1.231	0.068	0.073	0.005	1.376
1998-1999	\$ 463,820,648	10.34%	1.018	0.061	0.065	0.005	1.149
1999-2000	\$ 506,776,378	9.26%	0.958	0.056	0.059	0.004	1.078
2000-2001	\$ 552,821,721	9.09%	1.034	0.025	0.139	0.004	1.201
2001-2002	\$ 563,635,235	1.96%	1.023	0.023	0.137	0.004	1.186
2002-2003	\$ 601,273,458	6.68%	1.025	0.021	0.125	0.003	1.175
2003-2004	\$ 620,246,072	3.16%	1.086	0.021	0.114	0.003	1.224
2004-2005	\$ 652,722,919	5.24%	1.102	0.020	0.093	0.003	1.218
2005-2006	\$ 714,441,681	9.46%	0.975	0.035	0.099	0.003	1.112
2006-2007	\$ 746,851,943	4.54%	1.041	0.034	0.092	0.003	1.170
2007-2008	\$ 788,409,301	5.56%	0.950	0.107	0.081	0.003	1.141
2008-2009	\$ 827,498,105	4.96%	0.950	0.097	0.071	0.002	1.120
2009-2010	\$ 879,514,840	6.29%	0.953	0.072	0.041	0.002	1.068
2010-2011	\$ 928,808,410	5.60%	0.951	0.068	0.176	0.002	1.197
2011-2012	\$ 968,735,783	4.30%	1.006	0.020	0.169	0.002	1.197
2012-2013	\$ 1,067,156,248	10.16%	1.070	0.000	0.127	0.000	1.197
2013-2014	\$ 1,185,364,177	11.08%	1.008	0.000	0.137	0.014	1.159
2014-2015	\$ 1,389,634,455	17.23%	0.863	0.020	0.124	0.011	1.018
2015-2016	\$ 1,472,775,392	5.98%	0.826	0.050	0.102	0.009	0.987
Averages		6.66%	\$ 1.144	\$ 0.052	\$ 0.104	\$ 0.004	\$ 1.305

2015-2016 INFORMATION



BUDGET INCREASES 15-16

Budget Description	Code	2014-15 Budgeted	2015-16 Budgeted	Difference
All Instruction Except Special Education Instructional Programs	1100	\$ 8,696,383	\$ 8,825,190	\$ 128,807
Special Education Instructional Programs	1200	\$ 2,811,687	\$ 3,096,370	\$ 284,683
Support Services - Pupils	2100/2150	\$ 470,529	\$ 467,801	\$ (2,728)
Support Services - Staff	2200	\$ 480,565	\$ 491,755	\$ 11,190
Board of Education	2310	\$ 41,500	\$ 35,000	\$ (6,500)
Executive Administration Services	2320	\$ 280,601	\$ 285,709	\$ 5,108
District Legal Services	2330		\$ 8,500	\$ 8,500
Office of the Principal	2400	\$ 827,517	\$ 824,202	\$ (3,315)
General Administration - Business Services	2510	\$ 251,651	\$ 251,323	\$ (328)
Vehicle Acquisition & Maintenance	2520	\$ 2,750	\$ 2,750	\$ -
Maintenance and Operation of Building(s) & Site(s)	2600	\$ 2,083,282	\$ 2,098,633	\$ 15,351
Regular Pupil Transportation	2750	\$ 704,609	\$ 705,650	\$ 1,041
School Age Special Education Pupil Transportation	2760	\$ 45,625	\$ 45,625	\$ -
Community Services	3000			
State Categorical Programs	3500			
Federal Programs	4000	\$ 530,000	\$ 531,096	\$ 1,096
Debt Services	5000			
Summer School	6000			
Adult Education	7000			
Transfers to _____ Fund	8000	\$ 6,450	\$ 5,000	\$ (1,450)
Foundation Expenditures		\$ 5,000	\$ 2,450	\$ (2,550)
Other Contingency Expenses		\$ 2,810,000	\$ 2,810,000	\$ -
TOTALS		\$ 20,048,149	\$ 20,487,054	\$ 438,905

PROPERTY TAX IMPACT FOR ALL TAXABLE FUNDS

Fund	2014-15 Levy	2014-15 Tax Request	2015-16 Levy	2015-2016 Tax Request	Lewy Change	Tax Asking Change
General	\$ 0.862678	\$ 11,988,067.06	\$ 0.826046	\$ 12,165,809.56	\$ (0.036631)	\$ 177,743
Bonds - H.S.	\$ 0.025186	\$ 350,000.00	\$ 0.023765	\$ 350,000.00	\$ (0.001422)	\$ -
Bonds - M.S.	\$ 0.098903	\$ 1,374,388.87	\$ 0.079113	\$ 1,165,151.50	\$ (0.019790)	\$ (209,237)
Special Building	\$ 0.020000	\$ 277,926.89	\$ 0.050000	\$ 736,387.69	\$ 0.030000	\$ 458,461
Qualified Capital	\$ 0.010540	\$ 146,464.65	\$ 0.008916	\$ 131,313.13	\$ (0.001624)	\$ (15,152)
Total	\$ 1.017307	\$ 14,136,847.47	\$ 0.987840	\$ 14,548,661.88	\$ (0.029467)	\$ 411,814

PROPERTY TAX ASKING HISTORY

Fiscal Year	General Fund Property Tax Asking	Change	Percentage Change
2010-2011	\$ 8,832,280		
2011-2012	\$ 9,744,754	\$ 912,474	10.33%
2012-2013	\$ 11,418,570	\$ 1,673,816	17.18%
2013-2014	\$ 11,953,293	\$ 534,723	4.68%
2014-2015	\$ 11,988,067	\$ 34,774	0.29%
2015-2016	\$ 12,165,810	\$ 177,743	1.48%

Fiscal Year	Total Property Tax Asking (all funds)	Change	Percent Change
2010-2011	\$ 11,120,238		
2011-2012	\$ 11,594,779	\$ 474,541	4.27%
2012-2013	\$ 12,772,774	\$ 1,177,995	10.16%
2013-2014	\$ 13,745,770	\$ 972,996	7.62%
2014-2015	\$ 14,136,847	\$ 391,077	2.85%
2015-2016	\$ 14,548,662	\$ 411,815	2.91%