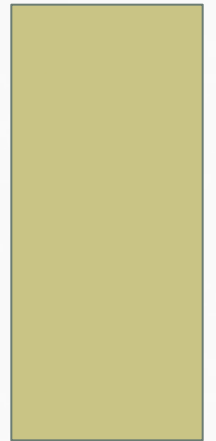


Annual Report Budget

2018-2019



MISSION

The school district of Seward --where every student, every day is a success -- affirms that all students will have the skills to become productive and contributing members of a global community. In cooperation with family and community members, the district is committed to the development of each student academically, emotionally, socially, and physically.



WHAT ARE THE BIGGEST COSTS

- Staffing- 80%+
- Transportation
- Maintenance
- Curriculum depending upon the year
- Supplies

STATE AID HISTORY

Year	State Aid	Change	Percent Change
2013-14	\$ 362,058		
2014-15	\$ 350,863	\$ (11,195)	-3.09%
2015-16	\$ 40,564	\$ (310,299)	-88.44%
2016-17	\$ -	\$ (40,564)	-100.00%
2017-18	\$ 232,263	\$ 232,263	100.00%
2018-19	\$ 233,555	\$ 1,292	0.56%
2019-20	\$ 252,082	\$ 18,527	7.86%

DATA COMPARISONS TO THE 10 LARGER AND 10 SMALLER SCHOOLS (OUR STATE AID ARRAY)

2018-19 Statistical Information on 10 Larger-10 Smaller Schools

School	General Fund Levy	Total Levy	2018-19 Valuation	Property Tax per \$100,000	18-19 State TEEOSA Aid	17/18 SPED Costs	% Sped	17/18 Per Pupil Cost	13/14 Per Pupil Cost
Norris	\$ 1.03	\$ 1.16	\$ 1,532,236,433	\$ 1,160	\$ 4,202,117	\$ 1,875,085	9.00%	\$ 10,589	\$ 9,790
Beatrice	\$ 1.03	\$ 1.08	\$ 1,223,893,312	\$ 1,080	\$ 5,117,846	\$ 4,019,524	24.00%	\$ 12,270	\$ 10,491
Gering	\$ 1.05	\$ 1.30	\$ 778,839,441	\$ 1,300	\$ 8,692,240	\$ 2,157,795	10.00%	\$ 11,287	\$ 9,663
Waverly	\$ 1.01	\$ 1.19	\$ 1,808,988,071	\$ 1,190	\$ 271,513	\$ 2,676,329	14.00%	\$ 11,060	\$ 10,243
Crete	\$ 0.98	\$ 1.25	\$ 1,093,857,571	\$ 1,250	\$ 9,558,329	\$ 2,518,626	16.00%	\$ 12,897	\$ 11,088
Plattsmouth	\$ 1.05	\$ 1.27	\$ 754,461,543	\$ 1,270	\$ 6,451,775	\$ 3,217,223	18.00%	\$ 12,580	\$ 10,921
Schuyler	\$ 1.01	\$ 1.12	\$ 1,390,893,335	\$ 1,120	\$ 3,277,818	\$ 2,081,966	11.00%	\$ 10,593	\$ 11,310
Bennington	\$ 1.05	\$ 1.43	\$ 1,322,915,370	\$ 1,430	\$ 9,931,962	\$ 2,533,729	11.00%	\$ 9,948	\$ 9,227
McCook	\$ 1.02	\$ 1.09	\$ 760,885,319	\$ 1,040	\$ 4,425,170	\$ 2,292,147	14.00%	\$ 11,717	\$ 10,640
Alliance	\$ 1.00	\$ 1.10	\$ 1,074,125,630	\$ 1,110	\$ 2,435,405	\$ 1,818,446	19.00%	\$ 11,374	\$ 10,703
Nebr. City	\$ 1.06	\$ 1.23	\$ 956,626,118	\$ 1,230	\$ 3,498,063	\$ 2,680,368	20.00%	\$ 12,827	\$ 11,798
York	\$ 1.03	\$ 1.17	\$ 1,166,238,919	\$ 1,170	\$ 295,383	\$ 2,160,517	18.00%	\$ 13,065	\$ 11,649
Sidney	\$ 1.05	\$ 1.22	\$ 724,643,517	\$ 1,222	\$ 4,204,460	\$ 1,578,013	11.00%	\$ 12,657	\$ 10,992
Aurora	\$ 0.70	\$ 0.79	\$ 1,672,938,400	\$ 790	\$ 176,479	\$ 2,038,940	14.00%	\$ 14,072	\$ 12,193
Platteview	\$ 0.84	\$ 1.03	\$ 1,572,082,638	\$ 1,030	\$ 204,637	\$ 1,795,934	14.00%	\$ 14,501	\$ 13,497
Holdrege	\$ 0.96	\$ 1.14	\$ 1,105,562,492	\$ 1,140	\$ 174,618	\$ 1,942,348	18.00%	\$ 11,781	\$ 10,729
Gothenburg	\$ 0.96	\$ 1.09	\$ 873,819,396	\$ 1,090	\$ 404,409	\$ 866,848	12.00%	\$ 12,099	\$ 10,502
Lakeview	\$ 0.53	\$ 0.64	\$ 1,536,871,688	\$ 640	\$ 260,053	\$ 1,495,106	16.00%	\$ 12,727	\$ 13,911
Adams Cent.	\$ 0.65	\$ 0.78	\$ 1,785,163,246	\$ 785	\$ 605,114	\$ 1,967,681	12.00%	\$ 15,057	\$ 13,163
Wahoo	\$ 0.89	\$ 1.14	\$ 1,017,960,788	\$ 1,140	\$ 153,991	\$ 2,105,944	18.00%	\$ 12,493	\$ 10,790
AVERAGE	\$ 0.95	\$ 1.11	\$ 1,207,650,161	\$ 1,109	\$ 3,217,069	\$ 2,191,128		\$ 12,280	\$ 11,165
SEWARD	\$ 0.79	\$ 0.93	\$ 1,613,503,350	\$ 930	\$ 233,555	\$ 3,173,883	17.00%	\$ 13,218	\$ 11,047
						\$ 2,842,034			

ASSESSED VALUATION

Fiscal Year	Property Valuation	Change	Percent Increase
2010-2011	\$ 928,808,410		
2011-2012	\$ 968,735,783	\$ 39,927,570	4.30%
2012-2013	\$ 1,067,156,248	\$ 98, 420,465	10.16%
2013-2014	\$ 1,185,364,177	\$ 118,207,929	11.08%
2014-2015	\$ 1,389,634,455	\$ 204,270,278	17.23%
2015-2016	\$ 1, 472,775,392	\$ 83,140,937	5.98%
2016-2017	\$ 1,538,357,114	\$ 65,581,722	4.45%
2017-2018	\$ 1, 573,912,154	\$ 35,555,040	2.26%
2018-2019	1,613,503,350	\$39,591,196	2.52%

WHAT DOES THIS MEAN?

- For every penny on the levy it generates \$161,503
- Total Levy is \$0.931 for 18-19 school year
- \$15,025,859- Total tax asking

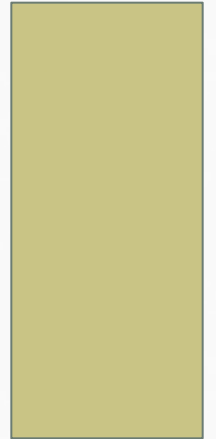
WHAT DOES THE PERCENTAGES LOOK LIKE?

- Agriculture Land- 44.3%
- Residential Property- 38%
- Commercial and Industry- 7.9%
- Personal Property- 4.6%

25 YEAR PROPERTY TAX HISTORY

Year	Property Valuation	Valuation Percent Increase	General Fund Levy	Bldg. Fund Levy	Bond Levy	QCPU Levy	Total Levy
1993-1994	\$ 345,373,496	#REF!	1.550	0.101	0.099	0.006	1.756
1994-1995	\$ 363,243,485	5.17%	1.604	0.096	0.094	0.006	1.800
1995-1996	\$ 395,113,086	8.77%	1.444	0.085	0.085	0.005	1.619
1996-1997	\$ 417,622,232	5.70%	1.396	0.079	0.079	0.005	1.559
1997-1998	\$ 420,356,094	0.65%	1.231	0.068	0.073	0.005	1.376
1998-1999	\$ 463,820,648	10.34%	1.018	0.061	0.065	0.005	1.149
1999-2000	\$ 506,776,378	9.26%	0.958	0.056	0.059	0.004	1.078
2000-2001	\$ 552,821,721	9.09%	1.034	0.025	0.139	0.004	1.201
2001-2002	\$ 563,635,235	1.96%	1.023	0.023	0.137	0.004	1.186
2002-2003	\$ 601,273,458	6.68%	1.025	0.021	0.125	0.003	1.175
2003-2004	\$ 620,246,072	3.16%	1.086	0.021	0.114	0.003	1.224
2004-2005	\$ 652,722,919	5.24%	1.102	0.020	0.093	0.003	1.218
2005-2006	\$ 714,441,681	9.46%	0.975	0.035	0.099	0.003	1.112
2006-2007	\$ 746,851,943	4.54%	1.041	0.034	0.092	0.003	1.170
2007-2008	\$ 788,409,301	5.56%	0.950	0.107	0.081	0.003	1.141
2008-2009	\$ 827,498,105	4.96%	0.950	0.097	0.071	0.002	1.120
2009-2010	\$ 879,514,840	6.29%	0.953	0.072	0.041	0.002	1.068
2010-2011	\$ 928,808,410	5.60%	0.951	0.068	0.176	0.002	1.197
2011-2012	\$ 968,735,783	4.30%	1.006	0.020	0.169	0.002	1.197
2012-2013	\$ 1,067,156,248	10.16%	1.070	0.000	0.127	0.000	1.197
2013-2014	\$ 1,185,364,177	11.08%	1.008	0.000	0.137	0.014	1.159
2014-2015	\$ 1,389,634,455	17.23%	0.863	0.020	0.124	0.011	1.018
2015-2016	\$ 1,472,775,392	5.98%	0.826	0.050	0.102	0.009	0.987
2016-2017	\$ 1,538,357,114	4.45%	0.797	0.050	0.102	0.008	0.957
2017-2018	\$ 1,573,912,154	2.31%	0.797	0.040	0.102	0.008	0.947
2018-2019	\$ 1,613,503,350	2.52%	0.789	0.030	0.103	0.009	0.931
Averages		6.69%	\$ 0.964	\$ 0.045	\$ 0.092	\$ 0.004	\$ 1.104

GENERAL FUND EXPENDITURES



GENERAL FUND EXPENDITURE HISTORY

Year	Spent	Dollar Increase	Percent Increase
2011-2012	\$ 13,369,830	#REF!	#REF!
2012-2013	\$ 14,398,429	\$ 1,028,599	7.7%
2013-2014	\$ 14,996,561	\$ 598,132	4.2%
2014-2015	\$ 15,386,399	\$ 389,838	2.6%
2015-2016	\$ 15,666,649	\$ 280,250	1.8%
2016-2017	\$ 16,105,773	\$ 439,124	2.8%
2017-2018 * (SPED 582,320)	\$ 17,099,651	\$ 993,878	6.2%
2018-2019	\$ 16,791,407	\$ (308,244)	-1.8%
Average Gen. Fund Expenditure Increase per year		\$ 532,831.57	2.9%

PROPERTY TAX ASKING HISTORY

Fiscal Year	General Fund Property Tax Asking	Change	Percentage Change
2011-2012	\$9,744,754.00		
2012-2013	\$11,418,570.00	\$1,673,816.00	17.18%
2013-2014	\$11,953,293.00	\$534,723.00	4.68%
2014-2015	\$11,988,067.00	\$34,774.00	0.29%
2015-2016	\$12,165,810.00	\$177,743.00	1.48%
2016-2017	\$12,264,498.87	\$98,688.87	0.81%
2017-2018	\$12,545,826.14	\$281,327.27	2.29%
2018-2019	\$12,730,870.00	\$185,043.86	1.47%
2019-2020	\$13,245,248.00	\$514,378.00	4.04%
Fiscal Year	Total Property Tax Asking (all funds)	Change	Percent Change
2011-2012	\$11,594,779.00		
2012-2013	\$12,772,774.00	\$1,177,995.00	10.16%
2013-2014	\$13,745,770.00	\$972,996.00	7.62%
2014-2015	\$14,136,847.00	\$391,077.00	2.85%
2015-2016	\$14,548,662.00	\$411,815.00	2.91%
2016-2017	\$14,747,300.87	\$198,638.87	1.37%
2017-2018	\$14,921,251.00	\$173,950.13	1.18%
2018-2019	\$15,025,859.00	\$278,558.13	1.89%
2019-2020	\$15,409,985.00	\$488,734.00	3.28%